

**Unitarian Universalist Society of Sacramento**  
**Approved Budget**  
**July 1, 2025 - June 30 2026**

<b>Account</b>	<b>Approved FY2026 Budget</b>	<b>Approved FY2025 Budget</b>	<b>% Diff</b>
<b>REVENUE</b>			
Pledge Contributions	648,183	615,250	5%
Plate Offerings	75,000	65,000	15%
Non-Pledged Contributions	15,000	10,000	50%
Building Use	40,000	35,000	14%
Fundraising Income	43,000	40,000	8%
Program Income	19,885	19,435	2%
Investment Income	22,858	19,000	20%
Transfer in for Cap Outlay	17,278	16,085	7%
<b>TOTAL INCOME</b>	<b>881,204</b>	<b>819,770</b>	<b>7.5%</b>
<b>EXPENSES</b>			
Compensation & Benefits			
Ministry	301,359	274,626	9.7%
Support Staff	194,790	181,229	7.5%
Benefits	117,431	115,604	2%
<b>Total Compensation &amp; Benefits</b>	<b>613,581</b>	<b>571,459</b>	<b>7.4%</b>
General & Administrative Expenses	46,625	45,375	3%
Building Expenses	82,396	76,840	7%
Fundraising Expenses	5,000	5,000	0%
Program Expenses	33,480	30,190	11%
UUA Dues	41,745	38,636	8%
Community Contributions	37,500	32,500	15%
Capital Outlay	17,278	16,085	7%
Endowment Loan interest	2,600	2,600	0%
Sabbatical Reserves	1,000	1,000	0%
<b>TOTAL EXPENSES</b>	<b>881,204</b>	<b>819,685</b>	<b>7.5%</b>
<b>NET REVENUE</b>	<b>(0)</b>	<b>85</b>	