| ST SOCIETY OF S | ACRAMENT | 0 |
|---------------------|--|---|
| VED BUDGET | | |
| EAR 2022 - 2023 | | |
| ıns July 1 - June 3 | 0 | |
| | | |
| • • | | |
| | | |
| Budget | Budget | Difference |
| | | |
| 575,000 | 575,000 | 0% |
| 60,000 | 60,000 | 0% |
| 10,000 | 10,000 | 0% |
| 50,000 | 27,000 | 85% |
| 33,970 | 37,000 | -8% |
| 16,580 | 19,960 | -17% |
| 2,000 | 2,000 | 0% |
| - | 36,106 | -100% |
| - | 1,000 | -100% |
| | | |
| 747,550 | 768,066 | -3% |
| | | |
| 0.40.40.4 | 200 200 | 70/ |
| , | , | 7% |
| , | • | -6% |
| , | | 0% |
| , | | 1% |
| , | , | 5% |
| | | 1% |
| , | | -11% |
| | | 4% |
| | | 0% |
| , | , | 0% |
| , | | 1103% |
| 2,601 | 43,813 | -94% |
| 747 550 | 769 067 | -3% |
| 747,550 | 700,007 | -3% |
| 1 | | |
| | ### Approved 2022-2023 Approved 2022-2023 Budget | Approved 2022-2023 Ins July 1 - June 30 Approved 2022-2023 Budget Budget 575,000 575,000 60,000 60,000 10,000 27,000 33,970 37,000 16,580 19,960 2,000 2,000 - 36,106 - 1,000 747,550 768,066 242,104 226,020 156,645 166,123 100,648 100,943 499,397 493,086 45,950 43,900 76,200 75,468 7,330 8,200 34,090 32,650 39,951 39,950 30,000 12,031 1,000 2,601 43,813 |